

CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Highway 12/99 Interchange Improvement Project Concept Plan

MEETING DATE: March 5, 1997

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council review the Highway 12/99 Interchange

Improvement Project Concept Plan and give staff direction on the recommended interchange improvement alternative and to pursue

funding for the construction of this project.

BACKGROUND INFORMATION: The Public Works Department has been working with San Joaquin

Council of Governments (COG) in an Improvement Project Concept Plan for the Highway 12 and State Route 99 interchange. This project is in the COG Measure K Strategic Plan. Greiner, Inc. was retained

by COG to prepare a Project Study Report (PSR) per Caltrans guidelines. During the design process, it was determined a Project Concept Plan could be prepared instead of a PSR. The Project Concept Plan includes recommended interchange improvement alternatives, traffic projections, traffic operation analysis, background material for environmental documentation, interchange geometrics and profiles, and cost estimates.

In March 1996, City Council approved the cooperative agreement with COG for Greiner, Inc. to prepare an Improvement Project Concept Plan and PSR. City staff has been working closely with Greiner, Inc. throughout the preliminary design activities. Greiner, Inc. began the study process by evaluating the existing traffic volumes, traffic projections, and analyzing accident patterns. Based on this information, several interchange configurations or alternatives were developed. A brief description and preliminary cost estimates for the alternatives are shown in Exhibit A. Each interchange alternative was evaluated against project-specific criteria, including traffic operation impacts, right-of-way impacts, and total cost. The evaluation identified Alternative 2 as the preferred interchange improvement alternative based on the evaluation criteria.

Alternative 2 has an interim and ultimate condition. Alternative 2-Interim (Exhibit B) would widen Kettleman Lane between the southbound State Route 99 ramp and Beckman Road (adjacent to McDonald's) to provide two westbound through lanes, both a westbound and an eastbound left-turn lane and one eastbound through lane. East of Beckman Road, Kettleman Lane would transition back to the existing two-lane section. Beckman Road would remain in its present location. The intersections of Kettleman Lane and Route 99 northbound and southbound ramps would be signalized and the offramps widened. In order to retain the existing State Route 99 overcrossing, the sidewalks under the overcrossing would be removed and a new narrower sidewalk constructed on the north side of Kettleman Lane. The preliminary cost estimate for Alternative 2-Interim is estimated to be approximately \$1.5 million.

The second phase of Alternative 2 would include the relocation of Beckman Road approximately 400 feet to the east of its present location. Currently, Beckman Road is about 225 feet east of the northbound State Route 99 ramp, a distance too close to the two proposed signalized intersections. Due to the close proximity of the highway ramps, the relocation of Beckman Road was identified in

	Approved:	H. Dixon Flynn — City Manager	
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Lodi's Street Master Plan when it was approved in 1993. Staff is currently reviewing development plans with an adjacent property owner, including frontage improvements along Kettleman Lane and the relocation of Beckman Road to its ultimate location. The preliminary cost estimate for construction of Alternative 2-Ultimate (Exhibit C) is estimated to be an additional \$1 million.

A public meeting was held in October 1996 to discuss the interchange improvement alternatives with affected property owners and interested parties. Greiner, Inc. reviewed the design alternatives at the meeting as well as traffic projections and current accident statistics. The purpose of the meeting was to solicit comments and suggestions in an effort to refine the preferred interchange improvement. At the meeting, there was support for Alternative 2 because it would have minor impacts on adjacent properties and was affordable. There was concern raised about how the existing businesses along Kettleman Lane between State Route 99 and Cherokee Lane would be impacted. At this meeting, the consultants indicated the existing two-way left-turn lane would remain under Alternative 2 and function better because the new traffic signals would create gaps in the traffic flow and provide better access to the businesses.

RECOMMENDED ACTION: Staff is requesting Council direction to proceed with Alternative 2 and the Environmental Documentation for this alternative. The Environmental Documentation will be done by the City's Community Development Department.

Staff is also requesting approval to pursue funding sources for the construction of the recommended interchange. Staff anticipates construction could start as soon as Spring 1998 assuming the funding comes together. Staff is recommending COG retain Greiner, Inc. to perform the design work for the preferred alternative.

The total project cost for the Alternative 2-Ultimate, including the design work, construction management, right-of-way acquisition and actual construction, is estimated to be \$3.1 million. Approximately \$742,000 in Measure K funds have been programmed towards this project. Unless other funding sources are available, the balance will come from the State, Regional Traffic Impact Fees and developers' participation. The City of Lodi has been working with COG in participating for funding from California Transportation Commission (CTC) Cost Savings Program. This project could obtain \$950,000 in cost savings funds if approved by COG and the State. More information on funding will be available at the Council meeting.

FUNDING:

COG is using Measure K project funds to pay Greiner, Inc. and sub-consultants 100 percent of the project cost to prepare the Concept Plan in an amount not to exceed \$187,665. The construction of the interchange will be funded using Measure K/CTC cost savings funds, State funds, and Regional Traffic Impact Fees.

y Jack L. Ronsko

Public Works Director

Prepared by Paula J. Fernandez, Associate Traffic Engineer JLR/PJF/lm

Attachments

Associate Traffic Engineer Community Development Director SJCOG, Diane Nguyen Nolte and Associates, Bob Bryer Affected Property Owners and Interested Parties Geweke Properties, Dale Gillespie

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SR 99 / Kettleman Lane Interchange **PSR Evaluation Matrix**

	Alternative Description	Service Life (LOS D)	Year LOS D Exceeded	2020 AM/PM LOS	Queuing Problems ¹	Meets Geometric Design Stds.	Structure Impacts	Route 99 Const. Impacts	Kettleman Ln. ROW Impacts	Historic Property Impacts	Caltrans Approval Document	Envir. Document ³	Costs (in thous			isands)	
Altern. No.													Const.	RO	w	Environ, Design & Const. Manag.	Tota [‡] Cos
Diamond	Interchanges ROW																
1	Signalize Existing Interchange	9 years	2006	F/F	Yes	Yes	None	None	Low	None	PEER	CE	\$250	\$0	(0)	\$50	\$300,000
2 Interim	Widen Exit Ramps/Restripe/Signalize	12 years	2010	F/F	Yes	No²	None	Low	Low	None	PEER	ND	\$1,250	\$25 ⁴	(0.2)	\$275	\$1,550,000
	Alternative No. 2 Interim plus Beckman Road Relocated	20 years	2017	F/F	Yes	No²	None	Low	Low	None	PEER	ND	\$2,250	\$210	(1.7)	\$450	\$2,910,000
3	Widen All Ramps/Restripe/Signalize/ Add Right Turn Lane & Widen NB Exit	>20 years	>2020	D/D	Yes	No ²	None	Low	Medium	None	PEER	ND	\$2,900	\$225	(1.8)	\$580	\$ 3,705,000
4	New Interchange (6-lane UC)	>20 years	>2020	C/C	No	Yes	New	Medium	High	Low	PSR/PR	ND - EIR	\$8,600	\$500	(4.0)	\$1,700	\$10,800,000
Partial C	loverleaf Interchanges																
5	Add New NB Loop/Exist, Structure	>20 years	>2020	B/C	No	No²	Widen Exist.	Medium	Medium	Very High	PSR/PR	EIR	\$3,725	\$750	(6.0)	\$800	\$5,275,000
6	Add New NB Loop/New Structure	>20 years	>2020	B/C	No	Yes	New	Medium	Medium	Very High	PSR & PR	EIR	\$8,800	\$750	(6.0)	\$1,800	\$11,350,000
Single Po	int Diamond Interchanges																
7	New Single Point Diamond Interchange (Single Lefts)	>20 years	>2020	D/D	No	Yes	New	Very High	Medium	Low	PSR & PR	ND	\$11,000	\$ 210	(1.7)	\$2,200	\$13,410 ^^^

Footnotes:

Queues in the left turn lanes likely to block through lanes on Kettleman Lane.

Nonstandard lane / shoulder widths and sidewalk widths on Kettleman Lane @ SR 99.

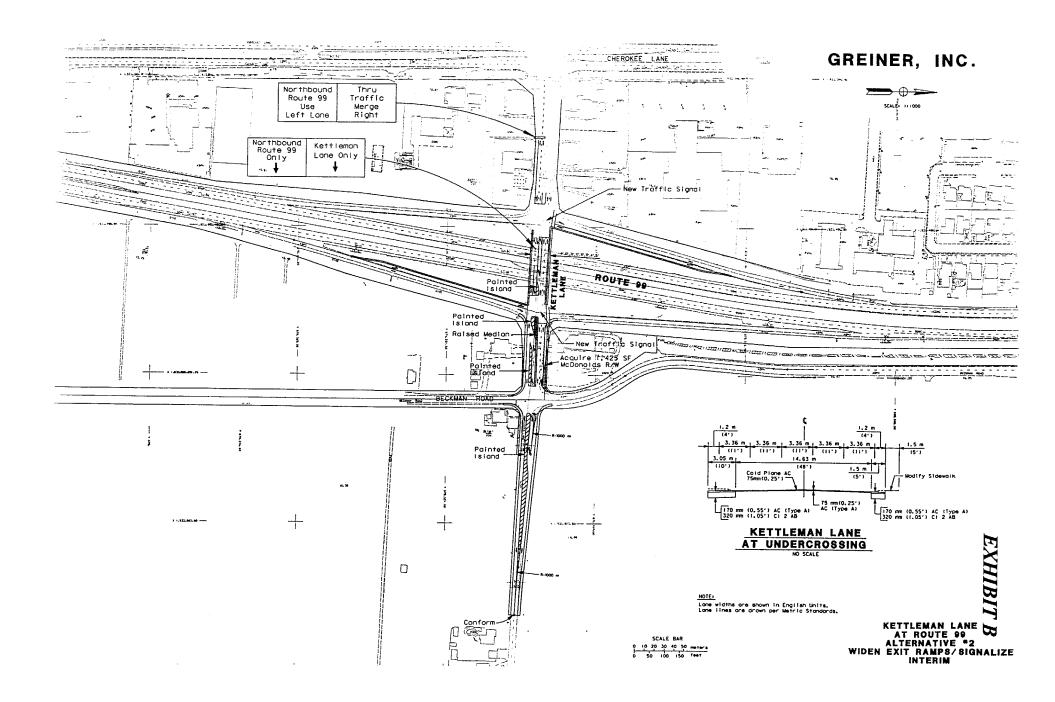
EIR required for projects which significantly effect the potentially historic Beckman House.

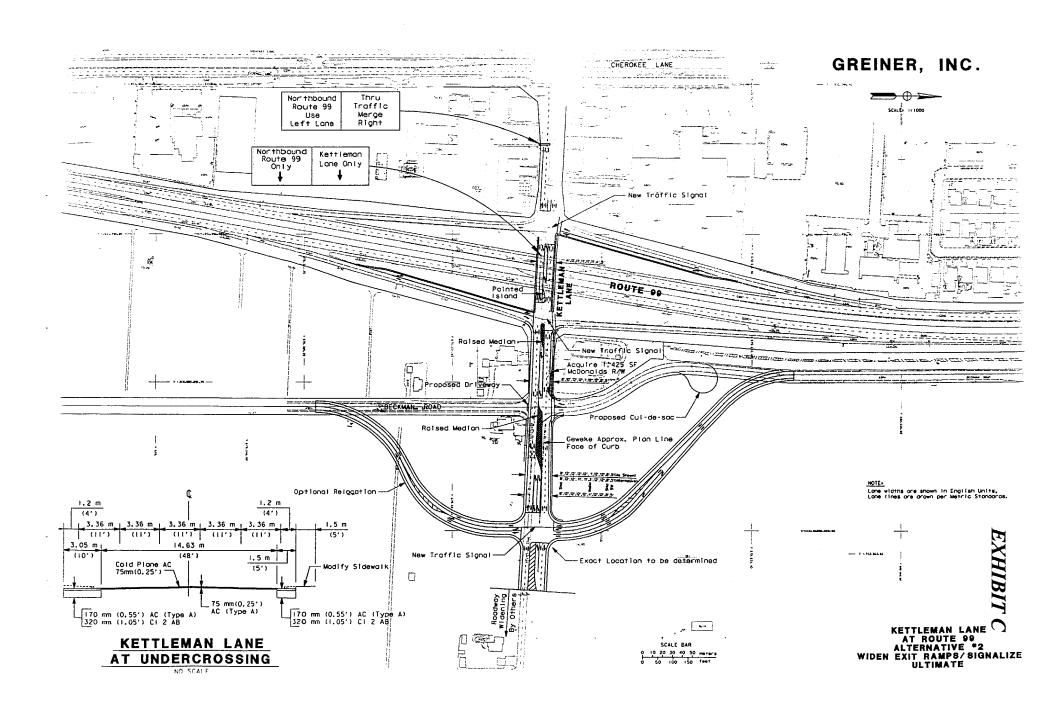
Right of Way for interim project only

Acres impacted at \$3,00/sf

Other Notes:

Alt. 2 - Costs within Caltrans R/W = \$850,000





CITY COUNCIL

PHILLIP A. PENNINO, Mayor JACK A. SIEGLOCK Mayor Pro Tempore KEITH LAND STEPHEN J. MANN DAVID P. WARNER

CITY OF LODI

CITY HALL, 221 WEST PINE STREET
P.O. BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 333-6706
FAX (209) 333-6710

February 27, 1997

H. DIXON FLYNN
City Manager

JENNIFER M. PERRIN
City Clerk

RANDALL A. HAYS
City Attorney

MAILING LIST ATTACHED

SUBJECT: Highway 12/99 Interchange Improvement Project Concept Plan

Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, March 5, 1997, at 7 p.m. The meeting will be held in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

This item is on the regular calendar for Council discussion. You are welcome to attend.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to the City Clerk at 221 West Pine Street.

If you wish to address the Council at the Council meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Jennifer Perrin, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call Paula Fernandez at (209) 333-6800, ext. 667.

Jack A Ronsko

Public Works Director

JLR/Im

Enclosure

cc: City Clerk

AFFECTED PROPERTY OWNERS AND

.TERESTED PARTIES

WILLIAM T BECKMAN 4802 E KETTLEMAN LN LODI CA 95240 MARILYN BURNS 5430 E KETTLEMAN LN LODI CA 95240 ARTHUR & LORENE HOFFMAN 2418 E WOODBRIDGE RD ACAMPO CA 95220

MR & MRS HUDMON 5242 E KETTLEMAN LN LODI CA 95240` MS DIANE WHEATLEY 1311 W CENTURY BLVD #21 LODI CA 95242 MS MARLENE STRAP AM-PM 800 E KETTLEMAN LN LODI CA 95240

MR RONALD GROSS AMG HOLDINGS INC/DENNY'S 2 MUTH DR ORINDA CA 94563 P&T TAX DEPT SS#02076-11 ATLANTIC RICHFIELD CO P O BOX 2485 LOS ANGELES CA 90051 BECKMAN FAMILY 107 N AVENA LODI CA 95240

MS JUDITH BUETHE BUETHE PUBLIC RELATIONS P O BOX 773 STOCKTON CA 95201 THE HON MIKE MACHADO CA STATE ASSEMBLY 31 E CHANNEL 3RD FLR STOCKTON CA 95202 THE HON PAT JOHNSTON CA STATE SENATE 31 E CHANNEL 4TH FLR STOCKTON CA 95202

MR MATT BAILEY
CALTRANS DISTRICT 10
P O BOX 2048
STOCKTON CA 95201

CHRIS SAYRE
CALTRANS DISTRICT 10
P O BOX 2048
STOCKTON CA 95201

MR GUY L KANNENBERG CARPENTERS #1418 911-D INDUSTRIAL WY LODI CA 95240

CLAIR ROJO GEN MGR CARROW'S 612 E KETTLEMAN LN LODI CA 95240 MR MIKE ARONSON CCS P&E INC 42080 OSGOOD RD #1 FREMONT CA 94539 CHWEN SIRIPOCANNONT CCS P&E INC 42080 OSGOOD RD #1 FREMONT CA 94539

MS TRINA DUNCAN DENNY'S 701 E KETTLEMAN LN LODI CA 95240 INDER SINGH EXXON 601 E KETTLEMAN LN LODI CA 95240 GEWEKE FAMILY TRUST 1045 S CHEROKEE LN LODI CA 95240

MR GARRY HORTON GREINER ENGINEERING, INC 1380 LEAD HILL RD #100 ROSEVILLE CA 95661 MR THOMAS WINTCH GREINER ENGINEERING INC 2880 TRACY BLVD #4 TRACY CA 95376

WENDY'S KETTLEMAN INVESTORS PTP 1210 S CHEROKEE LN LODI CA 95240

MR LES DABRITZ EXEC DIR LODI C. OF C. P O BOX 386 LODI CA 95241 TONY GOEHRING ECONOMIC DEVELOPMENT COORDINATOR MS MAMIE STARR ADM DIR FAC & PLAN LUSD 1305 E VINE ST LODI CA 95240

MR DAVID JOHNSON McDONALD'S 841 E KETTLEMAN LN LODI CA 95240 MR DONALD SCHRADER
McDONALD'S CORP
4502 GERGETOWN PL #202
STOCKTON CA 95207

OCCUPANT 4872 E KETTLEMAN LN LODI CA 95240 JULES OAKLEY TRUSTEE RESTAURANT ENT INC P O BOX 19561 IRVINE CA 92713

MR. MARK KRUSE II WENDY'S 4321 TULLY RD #K-1 MODESTO CA 95350-0839

CALTRANS ENCRCHMNT PRMTS ATTN: MIKE HONMA P.O. BOX 2048 STOCKTON, CA 95201 MR TOM FLINN SJ CO PUBLIC WORKS 1810 E HAZELTON AVE STOCKTON CA 95201

MR. TROY MEATH WENDY'S 801 E. KETTLEMAN LANE LODI, CA 95240 THE HON GEORGE BARBER SJ CO SUPERVISOR 222 E WEBER AVE 7TH FLR STOCKTON CA 95202

MR. DAVE LAMM MCDONALD'S CORP. 1750 HOWE AVE, STE 550 SACRAMENTO, CA 95805

OTHER COPIES TO:

SAN JOAQUIN COUNTY COUNCIL OF GOVERNMENTS ATTN DIANE NGUYEN 6 S EL DORADO ST STE 400 STOCKTON CA 95202 NOLTE AND ASSOCIATES ATTN BOB BRYER 302 CHERRY LN STE 201 MANTECA CA 95337 GEWEKE PROPERTIES ATTN DALE GILLESPIE P O BOX 1210 LODI CA 95241